Cluster Area CII: Comprehensive Child Find System (CC)

Question: Does the implementation of a comprehensive, coordinated Child Find system result in the identification of all eligible infants and toddlers?

Probes:

- CC.I Is the percentage of eligible infants and toddlers with disabilities that are receiving Part C services comparable to state and national data for the percentage of infants and toddlers with developmental delays?
- CC.II Is the percentage of eligible infants with disabilities under the age of one that are receiving Part C services comparable with state and national data?

State Goals: (for reporting period July 1, 2002 through June 30, 2003)

- The enrollment in First Steps will increase based on Missouri's population estimates.
- The number of children served by First Steps who are from historically underrepresented populations will increase.

Performance Indicators: (for reporting period July 1, 2002 through June 30, 2003)

- CC.I The percentage of eligible infants and toddlers with disabilities that are receiving Part C services is comparable to state and national data for the percentage of infants and toddlers with developmental delays.
- CC.II The percentage of eligible infants with disabilities under the age of one that are receiving Part C services is comparable with state and national data.

CC.I The percentage of eligible infants and toddlers with disabilities that are receiving Part C services is comparable to state and national data for the percentage of infants and toddlers with developmental delays.

From OSEP letter on Self-Assessment dated 03/2003:

Part C Child Find – Part C requires, at 34 CFR 303.321(b)(1), that all infants and toddlers in the State who are eligible for services under Part C are identified, located, and evaluated. On page 2 of the Child Find and Public Awareness Section of the Self-Assessment, the State set forth its' conclusion-based on current census data and the number of infants and toddlers with disabilities identified – that it does not identify or evaluate all Part C eligible infants and toddlers.

1. Baseline/Trend Data and Analysis: (for reporting period July 1, 2002 through June 30, 2003)

Responsibilities for Child Find and referral to the Part C system for Missouri State agencies are included in Missouri Regulations for Part B (page 11), Part C (page 20) and Interagency Agreements with the Departments of Mental Health (DMH), Health (DHSS) and Social Services (DSS). These regulations and agreement assure the timely referral of infants and toddlers with suspected disabilities to Missouri's Part C system for eligibility determination.

| National Comparison Birth through Age 2 | |
|--|-------|
| National (December 1, 2002)* | 2.24% |
| Missouri (December 1, 2002)* | 1.33% |
| | |
| MO Self Assessment (October 2002) | 1.28% |
| Missouri (June 30, 2003) | 1.57% |
| Missouri (December 31, 2003) | 1.57% |

^{* %} Based on 2002 Population Estimates

Sources: US DOE, OSEP, Data Analysis System (DANS); SuperSPOE database as of 2/22/04

Percentage of all children under the age of three receiving services 12/1/2002 (Excludes at-risk) States with Narrow Eligibility Criteria

| | = = |
|----------------------|------------|
| State | Percentage |
| Alaska | 2.12% |
| Oklahoma | 2.03% |
| North Dakota | 1.88% |
| Montana | 1.81% |
| Arizona | 1.36% |
| Missouri | 1.33% |
| District of Columbia | 1.27% |
| Nevada | 0.91% |
| | |

Active Infants and Toddlers with an IFSP In Comparison to Census Total as of 6/30/2003

| SPOE Regions | | Total Active | < 3 yrs Census Total | Active IFSP % of population |
|---|-------------|-----------------|-------------------------|-----------------------------------|
| St. Louis (Region #2) | Urban | 963 | 51,701 | 1.86% |
| St. Charles (Region #1) | Urban | 273 | 12,770 | 2.14% |
| Atchison area (Region #4) | Rural | 22 | 1,923 | 1.14% |
| Platte/Clay/Ray (Region #6) | Near Urban | 219 | 11,888 | 1.84% |
| Andrew (St. Joseph) (Region #5) | Rural | 85 | 5,317 | 1.60% |
| SE MO (Region #7, 21, 23) | Rural | 177 | 15,796 | 1.12% |
| Kirksville (Region #8) | Rural | 32 | 2,632 | 1.22% |
| Kansas City (Region #9) | Urban | 411 | 27,839 | 1.48% |
| Sedalia (Region #10) | Rural | 68 | 6,380 | 1.07% |
| Columbia (Region #11) | Small Urban | 161 | 9,498 | 1.70% |
| SW MO (Region #12, 14, 15) | Rural | 207 | 19,837 | 1.04% |
| Springfield (Region #13) | Small Urban | 245 | 13,695 | 1.79% |
| Jefferson City (Region #16) | Rural | 84 | 5,872 | 1.43% |
| Camdenton/Rolla (Region #17) | Rural | 69 | 6,316 | 1.09% |
| Union (Region #19) | Rural | 75 | 4,408 | 1.70% |
| Cuba (Region #20) | Rural | 31 | 2,408 | 1.29% |
| S Central MO / West Plains (Region #18, 22) | Rural | 44 | 6,554 | 0.67% |
| N Central MO (Region #24) | Rural | 24 | 2,066 | 1.16% |
| Shelby (Region #25) | Rural | 29 | 2,080 | 1.39% |
| Montgomery City (Region #26) | Rural | 50 | 3,602 | 1.39% |
| Jefferson County (Region #3) | Near Urban | 208 | 8,486 | 2.45% |
| Grand Total | | 3,477 | 221,068 | 1.57% |

* 2000 Census

Counts of Infants and Toddlers under three years old with IFSPs

| SPOE Region | 04/1/2002 | 06/1/2002 | 08/1/2002 | 10/1/2002 | 12/1/2002 | 02/1/2003 | 04/1/2003 * | 06/1/2003 | % change from implementation to present ** |
|---------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-------------|-----------|--|
| St. Louis (Region 2) | 663 | 763 | 883 | 913 | 905 | 926 | 935 | 940 | 41.78% |
| St. Charles (Region 1) | 189 | 234 | 268 | 282 | 285 | 280 | 268 | 266 | 40.74% |
| Other Phase 1 SPOEs (Regions 4, 5, 6) | 190 | 208 | 259 | 260 | 278 | 303 | 330 | 341 | 79.47% |
| Kansas City (Region 9) | | | | | | | 362 | 387 | 6.91% |
| Springfield (Region 13) | | | | | | | 244 | 247 | 1.23% |
| Jefferson County (Region 3) | - | | | | - | | 236 | 219 | -7.20% |
| Other Phase 2 SPOEs | - | | | | - | | 1,029 | 1,048 | 1.85% |
| Total Phase 1 | 1,042 | 1,205 | 1,410 | 1,455 | 1,468 | 1,509 | 1,533 | 1,547 | 48.46% |
| Total Phase 2 | | | | | | | 1,871 | 1,901 | 1.60% |
| Grand Total | 1,042 | 1,205 | 1,410 | 1,455 | 1,468 | 1,509 | 3,404 | 3,448 | |
| Increase | | 163 | 205 | 45 | 13 | 41 | 1,895 | 44 | |
| % Increase | | 15.6% | 17.0% | 3.2% | 0.9% | 2.8% | 125.6% | 1.3% | |

Active Infants and Toddlers by Primary Program Eligibility as of 6/30/2003

| out of mante and reading by rimary regions Englishing as or 0.00/2000 | | | | | | | | | | |
|---|------------------------------------|---------------|----------------------|---------------|--------------------------|---------------|-------------|--|--|--|
| SPOE | 50% Delay in One Dev. Domain | % of Total | Medical Diagnosis | % of Total | Very Low Birth Weight | % of Total | Grand Total | | | |
| St. Louis (Region 2) | 573 | 59.50% | 293 | 30.43% | 97 | 10.07% | 963 | | | |
| St. Charles (Region 2) | 146 | 53.48% | 118 | 43.22% | 9 | 3.30% | 273 | | | |
| Other Phase 1 SPOEs (Regions 4, 5, 6) | 163 | 50.00% | 121 | 37.12% | 42 | 12.88% | 326 | | | |
| Kansas City (Region 9) | 196 | 47.69% | 179 | 43.55% | 36 | 8.76% | 411 | | | |
| Springfield (Region 13) | 142 | 57.96% | 85 | 34.69% | 18 | 7.35% | 245 | | | |
| Jefferson County (Region 3) | 72 | 34.62% | 132 | 63.46% | 4 | 1.92% | 208 | | | |
| Other Phase 2 SPOEs | 441 | 41.96% | 529 | 50.33% | 81 | 7.71% | 1,051 | | | |
| Grand Total | 1,733 | 49.84% | 1,457 | 41.90% | 287 | 8.25% | 3,477 | | | |

^{*}All "Active Infants and Toddlers" have an active IFSP and have not been terminated.

Source: SuperSPOE database as of 2/22/04

Child Count, Active IFSPs by Race

^{*} Phase 2 Implementation began on March 1, 2003. ** For Phase 1 SPOEs, % changes from April 1, 2002 to June 1, 2003. For Phase 2 SPOEs, % changes from April 1, 2003 to June 1, 2003. Source: SuperSPOE database as of 3/7/04

| Race | Active IFSPs 6/30/2003 | % | MO Population (0-2 years old)* | % | % of MO population by Race |
|-----------------------------------|---------------------------|--------|-----------------------------------|--------|----------------------------------|
| American Indian or Alaska Native | 5 | 0.14% | 931 | 0.43% | 0.54% |
| Asian/Pacific Islander | 71 | 2.04% | 2,650 | 1.21% | 2.68% |
| Black, African Am. (Not Hispanic) | 457 | 13.14% | 30,392 | 13.92% | 1.50% |
| Hispanic/Latino | 103 | 2.96% | 8,749 | 4.01% | 1.18% |
| White (Not Hispanic) | 2,841 | 81.71% | 175,567 | 80.43% | 1.62% |
| Total | 3,477 | _ | 218,289 | | |

^{* 2000} Census (excludes biracial, multiracial and "other" races) Source: SuperSPOE database as of 2/22/04

Referrals per 2-month span

| | May-June 2002 | July-Aug 2002 | Sep-Oct 2002 | Nov-Dec 2002 | Jan-Feb 2003 | Mar-Apr 2003* | May-June 2003 | Monthly Average |
|---------------------------------------|------------------|------------------|-----------------|-----------------|-----------------|------------------|------------------|--------------------|
| St. Louis (Region 2) | 283 | 246 | 298 | 264 | 341 | 318 | 249 | 142.79 |
| St. Charles (Region 1) | 60 | 51 | 101 | 59 | 84 | 83 | 62 | 35.71 |
| Other Phase 1 SPOEs (Regions 4, 5, 6) | 70 | 61 | 72 | 61 | 91 | 81 | 54 | 35.00 |
| Kansas City (Region 9) | | | | | | 145 | 101 | 61.50 |
| Springfield (Region 13) | | | | | | 48 | 62 | 27.50 |
| Jefferson County (Region 3) | | | | | | 63 | 42 | 26.25 |
| Other Phase 2 SPOEs | | | | | | 333 | 258 | 147.75 |
| Grand Total | 413 | 358 | 471 | 384 | 516 | 1,071 | 828 | 476.50 |
| Increase | | -55 | 113 | -87 | 132 | 555 | -243 | |
| % Increase | - | -13.3% | 31.6% | -18.5% | 34.4% | 107.6% | -22.7% | |

^{*} Phase 2 Implementation began on March 1, 2003.

Count of Referral Sources - All Children Under 3 Years of Age who Received IFSPs

| Source | 6/30/2003 | % |
|--|-----------|---------|
| Child Care program/provider | 374 | 10.76% |
| Dept. of Health and Senior Services (DHSS) | 2 | 0.06% |
| Dept. of Mental Health (DMH) | 926 | 26.63% |
| Head Start / Early Head Start | 150 | 4.31% |
| Hospital (other than NICU) | 93 | 2.67% |
| Missouri School for the Blind (MSB) | 5 | 0.14% |
| Missouri School for the Deaf (MSD) | 0 | 0.00% |
| Neonatal Intensive Care Unit (NICU) | 49 | 1.41% |
| Other health care provider | 56 | 1.61% |
| Other LEA program* | 453 | 13.03% |
| Parent | 385 | 11.07% |
| Physician (MD, DO, Psychiatrist, Psychologist) | 342 | 9.84% |
| Public Health facilities/providers | 5 | 0.14% |
| Parents as Teachers | 81 | 2.33% |
| Social Service Agency (inc. DFS) | 63 | 1.81% |
| Other Referral Source* | 493 | 14.18% |
| Total | 3,477 | 100.00% |

Source: SuperSPOE database as of 2/22/04

Referral Eligibility Information

| | 7/1/2002 to 6/30/2003 | | | |
|---------------------------------------|-----------------------|-------|------------|--|
| SPOE | Referrals | IFSPs | % Eligible | |
| St. Louis (Region 2) | 1,710 | 870 | 50.88% | |
| St. Charles (Region 1) | 426 | 214 | 50.23% | |
| Other Phase 1 SPOEs (Regions 4, 5, 6) | 419 | 296 | 70.64% | |
| Kansas City (Region 9) | 242 | 137 | 56.61% | |
| Springfield (Region 13) | 109 | 72 | 66.06% | |
| Jefferson County (Region 3) | 105 | 49 | 46.67% | |
| Other Phase 2 SPOEs | 645 | 317 | 49.15% | |
| Grand Total | 3,656 | 1,955 | 53.47% | |

^{*} A large number of the referrals from "Other LEA Program" and "Other Referral Source" were for children who were converted to the new system. No additional information is available on these referrals, but more current data show that the percentages in these categories are decreasing.

Referrals and Eligibility Rate by Race

| Race | Implement to 6/30/03 | Received IFSPs | Eligibility Rate |
|-----------------------------------|-------------------------|-------------------|---------------------|
| American Indian or Alaska Native | 7 | 5 | 71.43% |
| Asian/Pacific Islander* | 381 | 58 | 15.22% |
| Black, African Am. (Not Hispanic) | 590 | 348 | 58.98% |
| Hispanic/Latino | 109 | 62 | 56.88% |
| White (Not Hispanic) | 3,263 | 2,000 | 61.29% |
| Total | 4,350 | 2,473 | 56.85% |

Source: SuperSPOE database as of 2/22/04

Findings:

- In general, the count of children with active IFSPs has been increasing and data show that Missouri has reached the benchmark set for the December 1, 2003 child count, however, the percent of children served lags far behind the national average. It is important to keep in mind that the Missouri First Steps program does not serve children at-risk and has narrow eligibility criteria. However, comparison to other states with narrow eligibility criteria shows Missouri to have the third lowest percentage of children served. Across all eligibility criteria, only six states have percentages served less than Missouri.
- The percentage of children served in the First Steps program varies across SPOEs, however the SPOEs in or near urban areas tend to be serving higher percentages of the infant and toddler population under three years old.
- Additional analysis is needed to examine referral sources and the application of eligibility criteria especially in regards to areas serving the highest and lowest percentages of infants and toddlers.
- Data does suggest that a high percentage of referrals are not found eligible for services, suggesting that referral sources are not as familiar with eligibility criteria as they could be. Preliminary data for 2003-04 shows a large increase in the percent of referrals made by parents suggesting that more people are aware of the First Steps program. Some differences are seen between SPOEs in the percentages of children by primary eligibility category. This is being addressed in monitoring visits and ongoing reviews of data.
- Some racial disproportionality is seen in the possible under-representation of Hispanics in the First Steps program. This is being addressed in SPOE responsibilities for public relations and child find through the new RFP.
- 2. Targets: (for reporting period July 1, 2002 through June 30, 2003)

Targets had not been established for 2002-2003. Targets were established in conjunction with the Improvement Plan which was submitted July 1, 2003.

^{*} The reasons for the large number of Asian/Pacific Islander referrals is largely unknown, however it could be due to large number of Asian adoptions.

3. Explanation of Progress or Slippage: (for reporting period July 1, 2002 through June 30, 2003)

Local Interagency Coordinating Councils (LICC) can have a large impact on child find across the state, however funding for LICC operations was cut during the 2002 Legislative session, when a \$700,000 reduction was required by the state legislature to the DESE First Steps supplemental budget request. DESE made the decision to continue direct services to infants, toddlers and families and focus budget reductions on administrative functions, LICCs and training. Child find will be significantly impacted by the requirements and performance standards being put in place for the Phase 1 SPOE RFP. Regional Interagency Coordinating Councils (RICC) will be established by the SPOEs and will work with the SPOEs to determine child find targets appropriate to each region. These targets will then be used to evaluate SPOEs on performance standards. See the RFP section in the Introduction for more information.

Due to the full implementation towards the end of the reporting year (July 1, 2002 through June 30, 2003), data provided under "Baseline/Trend Data and Analysis" will be considered baseline. The focus for the majority of 2002-03 was to reach full implementation for the redesigned First Steps program.

4. Projected Targets:

The following benchmarks/targets were established in conjunction with Missouri's Improvement Plan.

The percent of children served in Part C as measured by the December child count will be consistent with the national participation rate as follows:

| Child Count as of | Target |
|-------------------|--------|
| December 2003 | 1.55% |
| December 2004 | 1.65% |
| December 2005 | 1.75% |
| December 2006 | 1.85% |
| December 2007 | 2.00% |

Additional projected targets are in the Future Activities tables.

5. & 6. Future Activities to Achieve Projected Targets/Results and Projected Timelines and Resources:

See also GS.Land CE.L

| New Cluster/ Probe | IP Key | Activity Key | Activity Groups (5) | Future Activities to Achieve Projected Targets (5) | Projected Targets/ Evidence of Change (4) | Projected Timelines (6) | Resources (6) |
|--------------------------|-----------|-----------------|----------------------------|---|---|----------------------------|---------------|
| CC.II | 4.7 | 4.7.4 | Monitoring of data reports | Monitor Active Infants and Toddlers Report | Increase in percent of infants and toddlers served in First Steps | 7/2004 Ongoing | DSE Staff |
| CC.I | 7.8 | 7.8.1.2 | Interagency Agreements | Meet with DHSS to revise interagency agreement | An updated agreement | 2003-04 | Comp |
| CC.I | 7.8 | 7.8.1.3 | Interagency Agreements | Meet with DMS to revise interagency agreement | An updated agreement | 2003-04 | Comp |
| CC.II | 7.8 | 7.8.3 | Interagency Agreements | Public Awareness/Child Find | Referrals to IFSP percentage of 80% or higher | Ongoing | Data |

State of Missouri

| New Cluster/ Probe | IP Key | Activity Key | Activity Groups (5) | Future Activities to Achieve Projected Targets (5) | Projected Targets/ Evidence of Change (4) | Projected Timelines (6) | Resources (6) |
|--------------------------|-----------|-----------------|---------------------------|---|---|----------------------------|---------------------|
| CC.I | 7.8 | 7.8.3.1 | Interagency Agreements | General informing brochure update and distribution | Brochure updated and distributed | Ongoing | EP |
| CC.I | 7.8 | 7.8.3.2 | Interagency Agreements | Review and revise PR plan | PR plan reviewed and revised | 12/2003 | DSE Staff |
| CC.I | 7.8 | 7.8.3.3 | Interagency Agreements | Implementation of Public Awareness Plan | PR plan implemented | 7/2004 | EP, LICCs and SPOEs |
| CC.II | 7.8 | 7.8.3.5 | Interagency Agreements | Development and distribution of public notice | Public notice developed and distributed | | EP |
| CC.II | 7.8 | 7.8.3.7 | Interagency Agreements | Target specific racial/ethnic groups to promote referrals from diverse populations | Referrals consistent with racial demographics | 1/2008 | Data |
| CC.I | 7.8 | 7.8.3.8 | Interagency Agreements | Activities to target critical referral sources (medical, PAT, etc.) | Referrals consistent with DHSS Birth Defects Report | 1/2008 | Data |
| CC.II | 7.8 | 7.8.3.9 | Interagency Agreements | Consider expansion of eligibility criteria to be less restrictive and include at risk | Review impact data | 7/2006 | DSE Staff |

CC.II The percentage of eligible infants with disabilities under the age of one that are receiving Part C services is comparable with state and national data.

1. Baseline/Trend Data and Analysis: (for reporting period July 1, 2002 through June 30, 2003)

| National Comparison Birth to Age 1 | | | | |
|---------------------------------------|-------|--|--|--|
| National (December 1, 2002)* | 1.03% | | | |
| Missouri (December 1, 2002)* | 0.55% | | | |
| | | | | |
| MO Self Assessment (October 2002) | 0.48% | | | |
| Missouri (June 30, 2003) | 0.63% | | | |
| Missouri (December 31, 2003) | 0.68% | | | |

^{* %} Based on 2002 Population Estimates

Sources: US DOE, OSEP, Data Analysis System (DANS); SuperSPOE database as of 2/22/04

Percentage of all children under the age of one receiving services 12/1/2002 (Excludes at-risk)

States with Narrow Eligibility Criteria

| State | Percentage |
|----------------------|------------|
| Oklahoma | 1.33% |
| Montana | 1.20% |
| North Dakota | 0.85% |
| Alaska | 0.83% |
| Missouri | 0.56% |
| Arizona | 0.53% |
| Nevada | 0.35% |
| District of Columbia | 0.32% |

Active Infants and Toddlers less than 1-year old with an IFSP in Comparison to Census Total as of 6/30/2003

| SPOE Regions | | Total <1 year old | <1 yr Census Total | Active IFSP % of population |
|---|-------------|----------------------|-----------------------|-----------------------------|
| St. Louis (Region #2) | Urban | 112 | 16,773 | 0.67% |
| St. Charles (Region #1) | Urban | 35 | 4,109 | 0.85% |
| Atchison area (Region #4) | Rural | 4 | 650 | 0.62% |
| Platte/Clay/Ray (Region #6) | Near Urban | 30 | 3,879 | 0.77% |
| Andrew (St. Joseph) (Region #5) | Rural | 12 | 1,789 | 0.67% |
| SE MO (Region #7, 21, 23) | Rural | 32 | 5,238 | 0.61% |
| Kirksville (Region #8) | Rural | 7 | 820 | 0.85% |
| Kansas City (Region #9) | Urban | 49 | 9,391 | 0.52% |
| Sedalia (Region #10) | Rural | 4 | 2,125 | 0.19% |
| Columbia (Region #11) | Small Urban | 32 | 3,111 | 1.03% |
| SW MO (Region #12, 14, 15) | Rural | 33 | 6,456 | 0.51% |
| Springfield (Region #13) | Small Urban | 28 | 4,645 | 0.60% |
| Jefferson City (Region #16) | Rural | 13 | 1,940 | 0.67% |
| Camdenton/Rolla (Region #17) | Rural | 13 | 2,143 | 0.61% |
| Union (Region #19) | Rural | 7 | 1,422 | 0.49% |
| Cuba (Region #20) | Rural | 4 | 804 | 0.50% |
| S Central MO / West Plains (Region #18, 22) | Rural | 10 | 2,133 | 0.47% |
| N Central MO (Region #24) | Rural | 2 | 670 | 0.30% |
| Shelby (Region #25) | Rural | 4 | 708 | 0.56% |
| Montgomery City (Region #26) | Rural | 11 | 1,172 | 0.94% |
| Jefferson County (Region #3) | Near Urban | 20 | 2,864 | 0.70% |
| Grand Total | | 462 | 72,842 | 0.63% |

^{* 2000} Census

Count of Referral Sources - Children with Referral Date Before Their 1st Birthday

| Source | 6/30/2003 | % |
|--|-----------|---------|
| Child Care program/provider | 82 | 4.38% |
| Dept. of Health and Senior Services (DHSS) | 1 | 0.05% |
| Dept. of Mental Health (DMH) | 651 | 34.78% |
| Head Start / Early Head Start | 96 | 5.13% |
| Hospital (other than NICU) | 51 | 2.72% |
| Missouri School for the Blind (MSB) | 1 | 0.05% |
| Missouri School for the Deaf (MSD) | 0 | 0.00% |
| Neonatal Intensive Care Unit (NICU) | 44 | 2.35% |
| Other health care provider | 7 | 0.37% |
| Other LEA program | 234 | 12.50% |
| Parent | 110 | 5.88% |
| Physician (MD, DO, Psychiatrist, Psychologist) | 211 | 11.27% |
| Public Health facilities/providers | 2 | 0.11% |
| Parents as Teachers | 12 | 0.64% |
| Social Service Agency (inc. DFS) | 55 | 2.94% |
| Other Referral Source | 315 | 16.83% |
| Total | 1,872 | 100.00% |

Source: SuperSPOE database as of 2/22/04

Findings:

- In general, the count of children under the age of one with active IFSPs has been increasing and data show that Missouri has reached the benchmark set for the December 1, 2003 child count, however the percentage of infants under the age of one served is not approaching national averages. It is important to keep in mind that the Missouri First Steps program does not serve children at-risk and has narrow eligibility criteria. However, comparison to other states with narrow eligibility criteria shows Missouri to have the fourth lowest percentage of children served. Across all eligibility criteria, twelve states have percentages served less than Missouri.
- The percentage of children served in the First Steps program varies across SPOEs. Compared to all children birth through age two, there is less of a correlation between urban and rural areas and the percent of infants served
- Compared to referral sources for all infants and toddlers, referrals for the infants under age one tend to come from DMH and neonatal intensive care units (NICUs) and physicians and fewer from parents. The number of referrals from NICUs is a relatively low percent. We need to work with the NICUs to ensure that all appropriate referrals are being made.
- 2. Targets: (for reporting period July 1, 2002 through June 30, 2003)

Targets had not been established for 2002-2003. Targets were established in conjunction with the Improvement Plan which was submitted July 1, 2003.

^{*} A large number of the referrals from "Other LEA Program" and "Other Referral Source" were for children who were converted to the new system. No additional information is available on these referrals, but more current data s how that the percentages in these categories are decreasing.

3. Explanation of Progress or Slippage: (for reporting period July 1, 2002 through June 30, 2003)

Local Interagency Coordinating Councils (LICC) can have a large impact on child find across the state, however funding for LICC operations was cut during the 2002 Legislative session, when a \$700,000 reduction was required by the state legislature to the DESE First Steps supplemental budget request. DESE made the decision to continue direct services to infants, toddlers and families and focus budget reductions on administrative functions, LICCs and training.

Child find will be significantly impacted by the requirements and performance standards being put in place for the Phase 1 SPOE RFP. Regional Interagency Coordinating Councils (RICC) will be established by the SPOEs and will work with the SPOEs to determine child find targets appropriate to each region. These targets will then be used to evaluate SPOEs on performance standards. See the RFP section in the Introduction for more information.

Due to the full implementation towards the end of the reporting year (July 1, 2002 through June 30, 2003), data provided under "Baseline/Trend Data and Analysis" will be considered baseline. The focus for the majority of 2002-03 was to reach full implementation for the redesigned First Steps program.

4. Projected Targets:

The following benchmarks/targets were established in conjunction with Missouri's Improvement Plan.

The percent of children served in Part C as measured by the December child count will be consistent with the national participation rate as follows:

| Child Count as of | Target |
|-------------------|--------|
| December 2003 | 0.65% |
| December 2004 | 0.70% |
| December 2005 | 0.75% |
| December 2006 | 0.80% |
| December 2007 | 0.90% |

Additional projected targets are in the Future Activities tables.

5. & 6. Future Activities to Achieve Projected Targets/Results and Projected Timelines and Resources:

See GS.I and CC.I